

**Govalle/Johnston Terrace Neighborhood Plan  
Implementation Tracking Chart  
July 19, 2011**

Action Item/Rec#	Plan page #	Priority Ranking 9/8/2008	Action Item/Recommendation	Status	Estimated Timeline	Primary Resource	Secondary Resource	Main Contact	Estimated Cost	CIP	Staff Comments	Contact Team Comments
1.1	57		Confine industrial uses to discrete districts that are separated and buffered from single-family residential uses.			Planning and Development Review	Contact Team			N		
1.2	57		For the industrial uses that are shown on the Future Land Use Map as in the "Mixed Employment District", use a conditional overlay to prohibit the more intensive and incompatible industrial uses.			Planning and Development Review	Contact Team			N		
1.3	57		For situations where single-family residential uses abut the more intensive commercial uses, use a conditional overlay to provide similar protection to the residential uses as occurred under the East Austin Overlay.			Planning and Development Review	Contact Team			N		
1.4	57		Use conditional overlays to limit the more incompatible uses, especially for those non-residential zoned properties that are located off major roadways, and are in the residential interior of the neighborhood.			Planning and Development Review	Contact Team			N		
1.5	57		Encourage the development of quality "gateway" type development in the neighborhood such as in the area around the intersection of Pleasant Valley and East César Chávez.			Planning and Development Review	Contact Team			N		
1.6	57		Facilitate partnerships between neighborhood groups and property owners regarding the redevelopment and reuse of the Tank Farm site.			Planning and Development Review	Contact Team			N		
1.7	57		Apply Mixed Use Building (Smart Growth) to selected commercial properties in the combined planning area.			Planning and Development Review	Contact Team			N		
1.8	57		Review the Limited Industrial (LI) zoning district and assess the feasibility of establishing a new district that would allow smaller scale uses such as Art and Craft Studio in base districts other than LI.			Planning and Development Review	Contact Team			N		
2.1	59		Conduct a first-time homebuyer workshop in the neighborhood.			NHCD				N		
2.2	59		Develop and promote a housing rehab guide with information on City, County, State and Non-Profit resources.			NHCD				N		
2.3	59		Promote Govalle/Johnston Terrace as a target neighborhood for the organization Hands-on Housing and for the City's "Raise the Roof" program.			NHCD	Contact Team			N		
2.4	59		Promote public programs available for home improvements and encourage the neighborhood to identify homes in need.			NHCD	Contact Team			N		
2.5	59		Provide information to the community of low interest loans for home repair.			NHCD				N		

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3.1a	67	1	Construct the following priority residential sidewalk in the Govalle Neighborhood: Lyons - Gunter to Gullet			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$384,000 (5/2009)	Y	5/2009 (Public Works): 3,200 linear feet @ \$24/SF or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium. All estimates are at today's constructions costs and subject to change in the future.  12/2009 (Public Works): Included in the sidewalk master plan; will be added to the 5-year plan and constructed as funding becomes available.  2/2011 (Public Works): No funding available.	
3.1b	67	2	Construct the following priority residential sidewalk in the Govalle Neighborhood: Kirk (West Side) - Airport to Govalle Elementary.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$132,000 (5/2009)	Y	5/2009 (Public Works): 1,100 linear feet @ \$24/SF or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: High. All estimates are at today's constructions costs and subject to change in the future.  2/2011 (Public Works): No funding available.	
3.2a	67	3	Construct the following priority residential sidewalk in the Johnston Terrace Neighborhood: Gardner-- Jain Lane to Lotus.			Public Works		Mark Cole, Neighborhood Connectivity Division	\$240,000 (5/2009)	Y	5/2009 (Public Works): 2,000 linear feet @ \$24/SF or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Low. All estimates are at today's constructions costs and subject to change in the future.  2/2011 (Public Works): No funding available	
3.2b	67	4	Construct the following priority residential sidewalk in the Johnston Terrace Neighborhood: Jain Lane -- Stuart to Perry Road (possible school safety funding)			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$108,000 (5/2009)	Y	5/2009 (Public Works): 900 linear feet @ \$24/SF or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Low. All estimates are at today's constructions costs and subject to change in the future.  2/2011 (Public Works): No funding available.	
3.3a	67	5	Construct the following arterial sidewalk in the planning area, and explore the possibility of including this street in a safe route to school proposal: Springdale Road, west side, from Govalle to Lyons.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$168,000 (5/2009)	Y	5/2009 (Public Works): 1,400 linear feet @ \$24/SF or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium/High. All estimates are at today's constructions costs and subject to change in the future.  2/2011 (Public Works): No funding available.	

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3.3b	67	6	Construct the following arterial sidewalk in the planning area, and explore the possibility of including this street in a safe route to school proposal: Springdale Road, west side, from 7th Street to Cesar Chavez.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$108,000 (5/2009)	Y	5/2009 (Public Works): 900 linear feet @ \$24/SF or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium. All estimates are at today's constructions costs and subject to change in the future.  2/2011 (Public Works): No funding available.	
3.4	67	7	Construct a sidewalk on the north side of Cesar Chavez from Pleasant Valley to Tillery.			Public Works		Mark Cole, Neighborhood Connectivity Division 974-7019	\$72,000 (5/2009)	Y	5/2009 (Public Works): 600 linear feet @ \$24/SF or \$120 lineal foot for the average 5' sidewalk. Sidewalk matrix score: Medium. All estimates are at today's constructions costs and subject to change in the future.  2/2011 (Public Works): No funding available.	
3.5	67	8	Request that TxDOT install sidewalks on Airport Blvd. before and after the bridge, and plant street trees on the west side of Airport Blvd.			TxDOT				N		8/2008 (NPCT): The G/JT Planning Team will send a letter to TxDOT.
3.6	67	9	Create safe routes to school especially for the kids from Johnston Terrace that walk to Allan Elementary.			Austin Transportation Department				P	5/2009 (Public Works): Lacking project scope  2/2011 (Public Works): No funding available.	
3.7	67		Ensure that all sidewalks comply with ADA, and that all necessary ramps are installed.			Public Works				Y		
3.8	67		Keep "no parking" on both sides of Springdale adjacent to the bike lanes between 7th Street and Airport Blvd. And where parking is already prohibited adjacent to bike lanes add additional "no parking" signs.			Public Works	Austin Transportation Department			N		
3.9	67		Re-stripe Tillery for bike lanes where the lines have faded and prohibit parking adjacent to the bike lanes. Also, if possible include Tillery as a route in the Bike Plan.	Underway		Public Works			\$2,000	N	7/2011 (Public Works): Bike lanes are being striped on both sides of Tillery from Gonzales to 140 feet north of Castro Street.	
3.10	67		Use the Boggy Creek trail through Govalle Park as a bike route to Johnston High School.			Public Works				N		
3.11	68		Improve the safety and accessibility of the Bike Route on Pleasant Valley between Cesar Chavez and 7th Street.			Public Works			\$500,000	Y		
3.12	68		Improve access for cyclists (and pedestrians) between the proposed Lance Armstrong Cross Town Bikeway and the Town Lake Hike/Bike Trail.			Public Works				P		
3.13	68		Support the construction of a bike path along Boggy Creek that would also provide links to the Cross Town Bikeway.			Public Works				Y		
3.14	68		As part of the recommendation to provide links to the Cross Town Bikeway, investigate ways to improve bicycle and pedestrian crossing of César Chávez and Pleasant Valley Road.			Public Works				P		

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3.15	68		Prohibit trucks on Bolm Road between Airport and Gardner.	Complete		Austin Transportation Department				N		8/2008 (NPCT): There is a sign that prohibits trucks.
3.16	68		Improve the Cesar Chavez/Pleasant Valley intersection by studying the intersection and recommending and implementing any necessary improvements. During the study determine if adding a left turn lane on Pleasant Valley is warranted.			Austin Transportation Department				N		
3.17	68		When the former Tank Farm site gets redeveloped, consider extending Jain Lane through the site to improve connectivity for the Johnston Terrace neighborhood.			Austin Transportation Department	Planning and Development Review			N		
3.18	69		Conduct a traffic calming study for the Govalle/Johnston Terrace Combined Neighborhood Planning Area.			Austin Transportation Department			\$30,000	N		
3.19	69		Clean up the bus stop at the intersection of Springdale and Airport.	Complete		Capital Metro				N		
3.20	69		Reinstate bus service on Cesar Chavez between Pleasant Valley and Airport, and continuing up Shady Lane.			Capital Metro				N		8/2008 (NPCT): The G/JT Planning Team will address this issue with Cap Metro.
3.21	69		Increase the frequency of bus service in the combined planning area.			Capital Metro				N		8/2008 (NPCT): The G/JT Planning Team will address this issue with Cap Metro.
3.22	69		Install storage bins on buses for strollers etc. as per the PODER Transportation Report.			Capital Metro				N		
3.23	69		Install a bus shelter at the Airport/Bolm bus stop.	Complete		Capital Metro				N		
3.24	69		Develop a Park and Ride transfer station south of the River off Hwy 71 to give drivers the opportunity to get out of their cars before they enter the central city. This could help reduce traffic congestion.			Capital Metro				N		8/2008 (NPCT): The G/JT Planning Team will address this issue with Cap Metro.
3.25	69		Inform residents of the van pool program, and other Capital Metro programs by distributing information and handouts to the neighborhood planning contact list.			Capital Metro				N		
4.1	72		Inform residents of services through a Health and Human Services campaign that includes publishing a bilingual directory of existing services in the neighborhood.			Health and Human Services	Contact Team			N		
4.2	72		Promote the health and human service programs and services at the Rosewood-Zaragosa Community Center.			Health and Human Services				N		
4.3	72		Provide senior (and possibly youth) health services at a location East of Airport Blvd.			Health and Human Services				N		8/2008 (NPCT): The G/JT Planning Team requests that services be offered at the Southwest Key location on Jain Lane.

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4.4	72		APD should designate one of their Commander's Forum meetings to issues related to the Govalle/Johnston Terrace Planning Area within the next 12 months.			APD	Contact Team			N		8/20008 (NPCT): The G/JT Planning Team will contact APD to discuss future forums.
4.5	72		Work with APD's Office of Community Liaison to educate the immigrant community on crime prevention.			APD	Contact Team			N		8/20008 (NPCT): The G/JT Planning Team will contact APD to discuss future forums.
4.6	72		Create and promote crime prevention and personal safety programs targeted specifically for seniors.			APD	Contact Team			N		8/20008 (NPCT): The G/JT Planning Team will contact APD to discuss future forums.
4.7	72		Organize a community safety forum in the neighborhood.			APD	Contact Team			N		8/20008 (NPCT): The G/JT Planning Team will contact APD to discuss future forums.
4.8	72		Implement a walking beat in the neighborhood, or if that is not possible implement a bicycle patrol.			APD				N		8/20008 (NPCT): The G/JT Planning Team will contact APD to discuss future forums.
4.9	72		Add lighting on Tillery under the 7th Street Bridge.			Austin Energy				N		
4.10	72		The Code Enforcement Division should do a one-day sweep of the planning area to identify vacant sub-standard buildings.			Code Compliance Department				N		
4.11	72		Utilize APD's volunteer tagging program to recruit and train a pool of volunteers to identify abandoned vehicles in the neighborhood.			APD	Contact Team			N		
4.12	72		Conduct regular Neighborhood Clean Ups with Keep Austin Beautiful.	Ongoing		Contact Team	Keep Austin Beautiful			N		8/2008 (NPCT): The G/JT Planning Team will contact Keep Austin Beautiful.
4.13	72		Start and maintain an Adopt-A-Street program in the neighborhood.			Contact Team				N		
4.14	72		Create a way of recognizing neighbors who are doing a good job of making their yard beautiful.			Contact Team				N		
4.15	72		Expand the open container ban to extend over the whole of the Govalle/Johnston Terrace Combined Neighborhood Planning Area.			Contact Team	APD			N		8/2008 (NPCT): The G/JT Planning Team in no longer interested in this ban.
5.2	74		Utilize the City-owned land between the railroad tracks and Boggy Creek as parkland and open space, and work with the community to create a plan for the site.			Contact Team				N	12/2010 (PARD): This property is not owned by PARD.	
5.3	74	10	Install additional picnic tables and grills in Govalle Park.	Planned Project	Within 5 years	PARD			\$15,000 (5/2009)	P	2/25/10 (PARD): PARD is supportive and will pursue a plan for implementation in 2010.  2/2011 (PARD): PARD is reviewing this site for potential upgrades.	

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5.4	74		Increase park police patrols.			APD				N		8/2008 (NPCT): The G/JT Planning Team will discuss this item with APD .
5.5	74		Provide senior and youth recreational activities at a location east of Airport Blvd.			PARD				N		8/2008 (NPCT): The G/JT Planning Team recommends Southwest Key location at Jain Lane.
6.1	78		Conduct a creek improvement project to remove the houses from the floodplain in the lower part of the Tannehill Branch Creek.			Watershed Protection Department		Jean Drew		Y		
6.2	78		Conduct regular creek clean ups with Keep Austin Beautiful.			Contact Team	Keep Austin Beautiful			N		8/2008 (NPCT): The G/JT Planning Team will work directly with Keep Austin Beautiful.
6.3	78		Work with Watershed Protection to establish a program to monitor the creeks and assist with clean ups (eg. Creek Watch Groups).			Contact Team	Watershed Protection Department	Jean Drew		N		8/2008 (NPCT): The G/JT Planning Team will work directly with Keep Austin Beautiful.
6.4	78		Improve drainage near the intersection of 7th and Springdale.	Complete		Watershed Protection Department		Jean Drew		Y		
7.1	79		Promote organizations and programs that provide loans to small local businesses including: Austin Community Development Corporation, Accion Texas, Business Investment Growth (BIG).			Contact Team				N		
7.2	79		Promote organizations and programs that provide training to small local businesses including: ACC's Small Business Development Center, Texas Center for Women's Business Enterprise.			Contact Team				N		
7.3	79		Promote the Minority or Women Owned Business Certification (M/WBE) through the City's Small and Minority Owned Business Program.			Contact Team	EGRSO			N		